

Luis Mariano Hermosillo Sosa (Mexico)

Director General for Budget and Financial Resources
Ministry of Public Education (Mexico)

Education

- Bachelor of Science in Computer Engineering
Universidad Nacional Autónoma de México (UNAM)
- Master in Public Administration (coursing with an advance of 80%)
Instituto Nacional de Administración Pública (INAP)
- Diploma in Accounting and Finance
Instituto Tecnológico Autónomo de México (ITAM)
- Diploma in Results Based Budgeting
Universidad Nacional Autónoma de México and Ministry of Finance and Public Credit
- Diploma in Computer Networks
Instituto Tecnológico y de Estudios Superiores de Monterrey (ITESM)
- Diverse studies in quality management systems and business process reengineering

Profile

- Experience of 21 years as Director General of Programme Planning and Budget or equivalent positions in the Federal Government of Mexico, including 10 years in the Ministry of Economy, 9 years in the Ministry of Foreign Affairs and 2 years in the Ministry of Public Education.
- Planning and execution of federal Government spending in state ministries, its decentralized agencies and state-owned enterprises, as well as in representation offices throughout Mexico and abroad.
- Implementation of quality management systems in order to identify, measure, control and improve the various core Government processes.
- Development of software for budget administration and public debt management
- Member of the government bodies of decentralized agencies and state-owned enterprises of the Ministries of Economy and Public Education.
- Member of the control and institutional performance committees, as well as of decentralized agencies and state-owned enterprises under the coordination of the Ministries of Economy and Public Education.
- Member of the Board of External Auditors of the Organization of American States (1996–2003).
- Member of the Committee on Contributions of the United Nations (2009–2010)
- Member of the International Civil Service Commission of the United Nations (2012–2017)

Professional experience

Ministry of Public Education

Director General for Budget and Financial Resources (2015 to date)

Duties:

- Elaboration of the budget of the Ministry of Public Education and integration of the budget of its decentralized agencies and state-owned enterprises.
- Administration of the budget authorized to the Ministry of Public Education.
- Coordinate and supervise the timely payment of teachers' payrolls in the 31 subnational states.
- Liaison between the Superior Audit of the Federation and the Ministry of Public Education for the attention of the audits performed to its various programs.
- Accounting and accountability reports.
- Member of various control and institutional performance committees, as well as of the governing bodies of the decentralized agencies and state-owned enterprises in the education sector.

Accomplishments:

- Budgetary re-engineering for the implementation of the constitutional reform in educational matters that includes the entry and promotion of teachers by competition, performance evaluation, training, new curricula, new textbooks, etc.
- Adequacy and purification of the payroll of the teaching staff of 31 federal entities to comply with the Constitutional Reform in educational matters and applicable legal provisions.

Ministry of Economy

Director General for Programme Planning, Budget and Organization (2013–2015)

Duties:

- Participation in the programme planning and budgeting of the Ministry of Economy and integration of the budget of its decentralized agencies
- Coordination of the effective and efficient exercise of the budget authorized to the Ministry of Economy and its decentralized agencies.
- Accounting and accountability reports.
- Coordination of the regulatory improvement of the Ministry of Economy.
- Member of control and institutional performance committees, as well as of the governing bodies of the decentralized agencies and state-owned enterprises.

Accomplishments:

- Design and implementation of an automated system to plan and promote the timely exercise of the budget and thus avoid sub-exercises.
- Participation in the budget re-engineering of the Ministry of Economy, carried out in 2015, with the zero-based budgeting methodology.

Ministry of Foreign Affairs

Director General for Programme Planning, Budget and Organization (2003–2012)

Duties:

- Planning, integration and administration of the annual budget of the Ministry of Foreign Affairs, as well as of its diplomatic representations abroad.
- Accounting and accountability reports.
- Administration and control of consular income.
- Coordination of the regulatory improvement of the Ministry of Foreign Affairs.

Accomplishments:

- Decentralization of budget management.
- Process reengineering and standardization of policies and procedures for budget execution in the Ministry of Foreign Affairs and its diplomatic representations.
- Determination of a basic budget for the operation of Mexican diplomatic representations.
- High-level negotiations with the Ministry of Finance and Public Credit in order to obtain the necessary financial resources for the operations of the Ministry.
- Design and implementation of a software system aim to improve the administration and management of budgeting, payroll and expenses for the diplomatic network abroad.
- Implementation of a system to meet the requirements of the representations abroad, based on workflows.
- Contribution to enhance the efficiency of the Organization of American States' administrative processes the by participating as a member of the Board of External Auditors, which reviewed the 2004, 2005 and 2006 financial reports.
- Design and coordination of the installation and operation in 2010 of the Climate Change Village, a venue that received more than 128,000 visitors and hosted nearly 160 expressions and dialogues of non-governmental organizations during the sixteenth session of the Conference of the Parties to the United Nations Framework Convention on Climate Change.
- Contracting and administration of the necessary services for the G20 Summit in Los Cabos 2012.

Ministry of Economy

Director General for Programme Planning, Budget and Organization (1996–2003)

Duties:

- Compilation and planning of the yearly budget of the Ministry of Economy.
- Budget administration and programme planning.
- Accounting and accountability reports.
- Coordination of the regulatory improvement of the Ministry of Economy.
- Programme and budgetary coordination of funds, trusts, decentralized agencies and state-owned enterprises.

- Member of control and institutional performance committees, as well as of the governing bodies of the state-owned enterprises.

Accomplishments:

- Implementation of budgetary management software.
- Implementation of a quality management system for budget management with ISO 9000:1994 standards and subsequently migrating it to ISO 9000:2000 standards, which involved a complete transformation of the Direction General for Programme Planning, Budget and Organization into an efficient, transparent and organized government office.

Skills

- Computer: Word, Excel, PowerPoint and Access.
- Languages: Spanish and English.